

Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid Day Meal Division

PAB-MDM Meeting
to consider and approve AWP&B 2018-19

(Date of the meeting: 25.05.2018)



मध्याह्न भोजन योजना
Mid Day Meal Scheme

APPRAISAL NOTE
STATE/UT: Meghalaya
INDEX

Sl. No.	CHAPTER	Page no.
Overview	Pre requisite steps for submission of AWP& B 2018-19	
	Best practice	
	Main Issues from Appraisal	
	Innovations etc	
Part-A	General Information	
Part-B	Review of performance during 2017-18	
Part-C	Recommendations of Appraisal team and quantification of variables for central assistance during 2018-19.	
Part-D	Analysis sheet.	

a) Pre requisite steps for submission of AWP& B 2018-19

Plan approved by SSMC Meeting and duly signed by the Pr. Secretary / Secretary of the State/UT	Yes
The State is e-transferring the funds to all schools.	Yes
100% payment of cost of food grains has been made to FCI	Yes
All Bills of FCI for the previous years have been paid	Yes
All cook-cum-helpers have been paid honorarium on monthly basis upto the previous month of PAB meeting through e-transfer in to their bank accounts.	Annual (100%) Monthly) (73%
Annual and Monthly data entry for the FY 2017-18 has been completed	Yes
Automated Monitoring system should have been operationalized	Yes
Emergency Medical Plan is in place in all schools	Yes
State Plan along with all District Plans uploaded on MDM-MIS Portal	Yes
Action taken note on commitments given by the State Govt. during PAB Meeting of 2017-18 has been furnished to MHRD	Yes
Separate and detailed MME plan	Yes

b) Best Practices

- Corpus Fund of Rs. 10 crores from State finance Department for smooth implementation of Mid Day Meal Scheme
- E-Transfer of funds from State to all schools including payment of honorarium from State to Cooks account directly.
- Kitchen gardens is being developed in 799 schools
- Cooks Prepare and pack meals in lunch boxes and children pick it up during recess and have meals happily. (to avoid Mis happenings)
- Awareness Campaign for publicity of MDMS through booklets & pamphlets on food safety & hygiene in school kitchens, Entitlements, MDM rules 2015 etc.
- Community contribute vegetables, fruits, firewood etc. to schools for meals of the children

c) Main Issues from Appraisal:

- Social audit yet to be conducted as per MHRD Guidelines
- Testing of food samples is yet to be done by the engaged Institute
- 28% children yet to be screened under RBSK
- Only 3% schools are using LPG fuel for Cooking MDM
- Mismatch of data in MIS and AWP&B 2018-19.
- Out of 11 districts, data for 8 districts have been ported on the AMS-MDM portal.

d) Innovations etc: It is proposed that the States and UTs may also be given flexibility to utilize, with prior approval of MHRD, 5% of their Annual Work Plan & Budget for new interventions provided they are not included under any of the Central or State Schemes and there is no overlapping of activities. This is subject to CCEA approval.

- Some of the suggested innovation may be in the field of *Water filters, kitchen gardens, provision of LPG connections, use of millets* etc. These are only illustrative and not exhaustive.
- Community participation.
- Meetings of District committee headed by Dist. Collector- **27 meetings**

Part - A : General Information

Introduction:

Mid Day Meal Scheme was introduced in the State of Meghalaya since 1995 by giving dry ration to LP schools only. From 2004-2005 onwards and as per Supreme Court Order Cooked meal is provided to all Govt. and Govt. Aided Lower Primary and Upper Primary Schools @ 100 grams for Primary and 150 grams for Upper Primary per child per day for 10 academic months.

The main objectives of Mid Day Meal Programme in the State is to boost universalization of elementary education, attract children to come to school and in turn it will increase enrolment, attendance, retention and bring down drop-out rate and improving the nutritional status of children and encourage poor children to attend school regularly so as to help them to concentrate on classroom activities and reduce hunger.

1. **Basic Information:**

(Year 2017-18)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions		PRY	U PRY	TOTAL
i)	Existing Institutions for FY 2017-18	8436	3411	11847
ii)	Covered during the year FY 2017-18	8207	3390	11597
2. No. of Children				
i)	Approved by PAB-MDM	385021	142364	527385
ii)	Enrollment as on 30.9.2017	425555	173800	599355
ii)	Average No. of children availed MDM during 01.04.2017 to 31.03.2018	380650 (89%)	141780 (82%)	522430 (87%)
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	380167 (98%)	142236 (86%)	522403 (94%)
ii)	Average no. of children availed MDM as per QPR-2	382156 (98%)	141698 (86%)	523854 (94%)
iii)	Average no. of children availed MDM as per QPR-3	379983 (98%)	141363 (85%)	521346 (94%)
iv)	Average no. of children availed MDM as per QPR-4	379564 (97%)	141658 (86%)	521222 (94%)
4. No. of Working Days				
i)	Approved for FY 2017-18	200	190	
ii)	Covered during FY 2017-18	220	208	
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD (Central Share)		3.72	5.56	
State's contributions in cooking cost per child per day		0.41	0.62	
Additional Contribution of State in cooking cost per child per day		0.00	0.00	

Part-B : Review of Performance in 2017-18 (01.04.2017 to 31.03.2018)

2. Based on the information provided by the State Government in its AWP&B 2018-19, the performance during 2017-18 (01.04.2017 to 31.03.2018) was reviewed. The major issues in implementation during 2017-18 are summarized as under: -

2.1 Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between Existing Institutions Vs No. of institutions covered (Achievement) –

i) PRIMARY		
The number of existing institutions		= 8436
Number of institutions covered during 1.4.17 to 31.03.18		= 8207 (97%)
ii) UPPER PRIMARY		
The number of existing institutions		= 3384
Number of institutions covered during 1.4.17 to 31.03.18		= 3363 (99%)
ii) PRIMARY WITH UPPER PRIMARY		
The number of existing institutions		= 27
Number of institutions covered during 1.4.17 to 31.03.18		= 27 (100%)

250 Schools not covered, Out of 250 schools , 67 schools are New Govt. Aided Schools 13 Govt, 2 GA & 80 STC didn't function in 2017-18. State Govt has proposed to cover 67 schools under MDMS from 2018-19.

2.2 Coverage of Children

2.2.1 Coverage against enrolment:

a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Aailed MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).

Total Enrolment as on 30.9.2017	= 425555
Average number of children aailed MDM during 1.04.17 to 31.03.18	= 380650(89%)

Against State level coverage of 89% in primary, in all the districts majorly the coverage of children was almost more than 80%.

b) Upper Primary : Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Aailed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.4 of the Analysis Sheet).

Total Enrolment as on 30.09.2017	= 173800
Average number of children aailed MDM during	

01.04.2017 to 31.03.2018 = 141780 (82%)

Against State level coverage reported is 82% in Upper primary, but in Ri Bhoi the coverage reported is 69% only which is low as compared to State level as well National average of 76%

2.2.2 Coverage against PAB-MDM Approval :

a) Primary : Coverage in terms of No. of children. Difference between PAB Approval(Target) vs Average No. of Children Availing MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).

The number of children approved by PAB-MDM for 2017-18 =385021

Average number of children availed MDM

During 01.04.2017 to 31.03.2018 = 380650 (99%)

e) b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval (Target) Vs Average No. of Children Availing MDM(Achievement) (Refer Table 2.4. of the Analysis Sheet).

The number of children approved by MDM PAB for 2017-18 = 142364

Average number of children availed MDM during

01.04.2017 to 31.03.2018 = 141780
(100%)

2.2.3 **No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals served (Achievement)- PY+U PY (Refer Table 2.5 and 2.6 of the Analysis Sheet).**

The number of meals to be served during 01.04.2017 to 31.03.2018 = 108324280

The number of meals served during 01.04.2017 to 31.03.2018 = 101843191
(94%)

2.3 FOODGRAINS (PRIMARY + UPPER PRIMARY)

2.3.1 **Level of Opening balance as on 01.04.17: (Refer Table 3.2 of the Analysis Sheet).**

District- wise analysis shows that 84.96 MTs i.e. 1% opening stock of food grains was available as on 01.04.17. In all the districts ZERO Opening Balance was noticed except East Jaintia Hills, West Jaintia Hills East Garo Hills and south Garo Hills . State needs to look into the issue as how MDM was served in all the districts in subsequent quarters when there was Zero OB.

2.3.2 **Level of unspent balance as on 31.03.18:(Refer Table 3.3 of the Analysis Sheet).**

An analysis of the district wise unspent balance indicates that the State had **384.46 MTs** of food grains as on 31.03.18, which is 3% of the allocation and all districts had balance of food grains ranging from 0% to 7% of unspent balance.

2.3.3 **Availability of Food grains: (01.04.2017 to 31.03.2018) (Refer Table 3.5 of the Analysis Sheet).**

An analysis of the district wise availability of food grains as on 31.03.18 shows that the State had an availability of 12589.58 MTs i.e **102%** of allocated quantity of food grains

including unspent balance. The districts wise analysis shows that in all the districts, the availability of food grains was sufficient.

2.3.4 Utilization of food grains: (Refer Table 3.6 of the Analysis Sheet).

Primary and Upper Primary: (1.4.17 to 31.03.18)

The State has utilized about **12205.12 MTs i.e (98%)** of food grains as on 31.03.18.

2.3.5 Payment of cost of foodgrains to FCI:(Refer Table 3.9 of the Analysis Sheet).

An analysis of the payment of Cost of food grains during 2017-18 shows that State has made full payment of bills of Rs. 369.40 lakhs against the bills raised of Rs.369.40 Lakh i.e. (100%) submitted by FCI. There is NIL pendency.

2.4 COOKING COST (PRIMARY + UPPER PRIMARY)

2.4.1 Level of Opening balance as on 01.4.17:(Refer Table 4.2.1 of the Analysis Sheet).

Cooking cost allocation for the year 2017-18 was Rs. 5115.70 Lakhs Central as well as State share) .The district wise analysis of opening balance of cooking cost as on 1.04.17 shows that the State had **Rs. 199.03 lakhs i.e. (1%)** of the allocation. The districts wise status shows that all the districts had positive opening balance at the beginning of the year.

2.4.2 Level of unspent balance as on 31.03.18 :(Refer Table 4.2.2 of the Analysis Sheet).

State has allocation of Rs. 5115.70 Lakh for the year 2017-18. The unspent balance at the end of the year 2017-18 is Rs. 57.92 lakh which is 1% of the total allocation. It is relevant to mention that Government of India has allocated 100% grant during the year 2017-18.

2.4.3 Utilization of Cooking cost (Refer Table 4.6 of the Analysis Sheet).

Primary and Upper Primary: (1.4.17 to 31.03.18)

An analysis of the utilization of cooking cost during 2017-18 shows that State has utilized Rs. 5059.21 lakhs i.e. 99% against the allocation of Rs. 5115.70 Lakh. The utilization of cooking cost is satisfactory.

2.5 Reconciliation of utilization and performance during 2017-18 (1.4.17 to 31.03.18)

2.5.1 Mismatch- Utilization of food grains vis-à-vis Cooking cost: (Ref Table 5.1 of Analysis Sheet)

Sr. No.	District	% utilization of foodgrains	% utilization of Cooking cost	Mis-match in % points
1	East Khasi Hills	96%	100%	4
2	Ri Bhoi	96%	100%	4
3	West Khasi Hills	100%	96%	-4
4	South West Khasi Hills	95%	100%	5
5	West Jaintia Hills	98%	99%	2
6	East Jaintia Hills	97%	100%	3
7	East Garo Hills	100%	100%	0
8	North Garo Hills	96%	100%	4
9	West Garo Hills	104%	97%	-7
10	South West Garo Hills	98%	100%	2
11	South Garo Hills	100%	100%	0
Total		98%	99%	1

2.6 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY): (Refer Table 6.1 of the Analysis Sheet).

2.6.1 Availability of funds for honorarium to CCH: (1.4.17 to 31.03.18):

The district wise analysis of availability of funds for Honorarium to CCH as on 31.03.18 was Rs. 1828.71 Lakhs (100%). Analysis indicates that all the districts had 100% funds available .

2.6.2 Utilization of honorarium to cook cum helpers (Refer Table 6.2 of the Analysis Sheet).

An analysis of the utilization of funds for honorarium to CCH during 2017-18 shows that State has utilized **Rs. 1768.39 lakhs i.e. 97%** funds against the allocation of Rs. 1488.78 lakhs.

2.7 Utilization of MME(Reference Table – 7.3 Analysis sheet)

Allocation for MME fund for financial year 2017-18 was Rs. 121.47 Lakhs. State Government has incurred expenditure of **Rs. 117.47 lakhs i.e. 97%** by end of the Year.

2.8 Utilization of Transportation Assistance(Reference Table – 8.3 of Analysis sheet)

The Central Assistance towards transport cost is **Rs. 121.50 Lakhs** for financial year 2017-18. The State Government has shown expenditure of **Rs.121.50 lakhs (100%)** by end of the year.

2.9 Construction of Kitchen-cum-stores(Reference Table -9.3 of Fact sheet)

Central assistance of **Rs. 14677.08 Lakhs** has been released for construction of Kitchen-cum-Stores for 9491 schools during 2008-09 to 2017-18. During 2008-09 to 2017, 9371 (99%) kitchen-cum-stores have been constructed. 120 Kitchen-cum-stores are in progress. During appraisal it was told that 120 kitchen-cum-stores are actually complete But UC is remaining from the districts.

2.10 Procurement of Kitchen devices (Reference Table-9.6 of Fact sheet)

Central assistance of Rs. 1048.55 lakh has been released to Government of Meghalaya towards procurement of kitchen devices for 12089 units during 2006-07 to 2017-18 which includes 8882 **replacement units**. The analysis of the data indicates that the State has procured all Kitchen devices (100%) new as well as replacements.

3. Data Entry Status on the MIS Web Portal

For smooth functioning of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users have to make Annual and Monthly data entry online into the web portal. The Annual and monthly data entry status as on 31st March 2018 are given below:-

3.1 Annual Data Entry Status :-

It is appreciated that Meghalaya has completed 100% Annual data entry for the year 2017-18

3.2 Monthly Data Entry Status :-

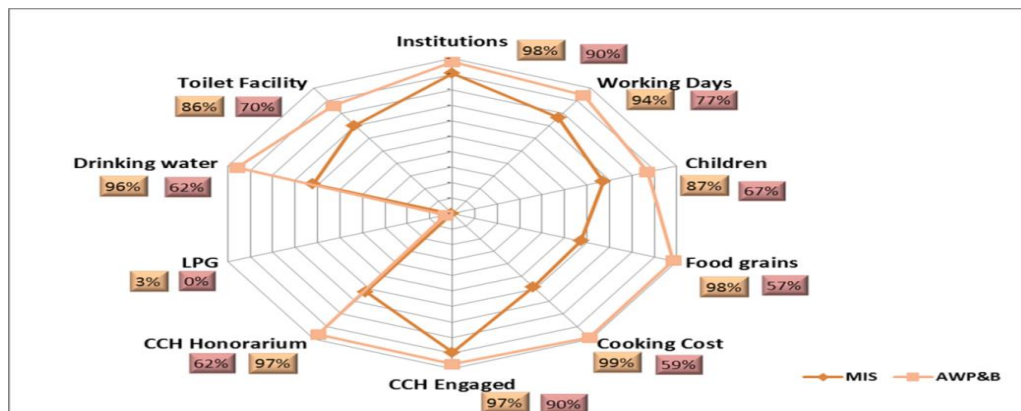
Average Monthly data entry up to March, 2018 at State level is 73% complete. It is requested to look into the issue and all monthly entries should be complete in time.

FY- 2017-18															
Monthly Data Entry Status MEGHALAYA															
S. No.	District	Total Schools	% April	% May	% June	% July	% Aug	% Sep	% Oct	% Nov	% Dec	% Jan	% Feb	% Mar	Average %
1	EAST GARO HILLS	609	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
2	EAST JAINTHIA HILLS	539	100%	100%	100%	100%	100%	100%	36%	36%	36%	36%	36%	36%	68%
3	EAST KHASI HILLS	1883	80%	80%	73%	73%	72%	72%	72%	59%	59%	58%	48%	46%	66%
4	NORTH GARO HILLS	670	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	32%	94%
5	RI BHOI	908	30%	30%	29%	29%	24%	22%	14%	13%	9%	7%	4%	0%	17%
6	SOUTH GARO HILLS	938	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
7	SOUTH WEST GARO HILLS	642	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	97%	99%
8	SOUTH WEST KHASI HILLS	645	60%	60%	60%	60%	60%	60%	46%	46%	26%	5%	0%	0%	40%
9	WEST GARO HILLS	1693	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	99%	100%
10	WEST JAINTHIA HILLS	875	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%
11	WEST KHASI HILLS	1314	90%	90%	90%	89%	89%	89%	89%	72%	72%	72%	71%	71%	82%
	Total	10716	80%	80%	79%	79%	78%	78%	73%	69%	67%	66%	63%	58%	73%

Source : www.tngdm.aic.in as on 19 May 18 08:14:57 hrs.

The State needs to Monitor the Data entries regularly and try to remove the mismatch if any. It is relevant to mention here that all the district/block level users must complete 100% monthly data entry till 10th of the next month.

3.3 Mismatch in Data from MIS and AWP&B



COMPONENT	MIS	AWP&B
Institutions	10716	11597
Working Days	161	198
Children	403820	522430
Food grains (In MT)	7102	12205
Cooking Cost (Rs. in Lacs)	2998	5059
CCH Engaged	16429	17800
CCH Honorarium (Rs. in Lacs)	1144	1768
LPG	37	373
Drinking water	7352	11355
Toilet Facility	8329	10177

An analysis of the AWP&B 2018-19 Plan and the data entries in the web portal has revealed the above mentioned concerns. There is a variation of data component wise as mentioned above. Ideally there should be no mismatch. **The State/UTs were oriented through training to enter correct data at the time of entering data in the portal.**

3.3 Automated Monitoring System (AMS) :__District Wise (11 / 8) Out of 11 districts, data for 8 districts have been ported on the AMS-MDM portal. During appraisal it was informed that Data collection is still under progress. Training programme for implementation of AMS has been held on 5th December 2017 at the Office of the Director of School Education and Literacy and Training is still in progress. The telephone numbers of the head teachers are being collected. The main reason behind the delay of collection of data being, majority of the schools are out of network coverage area and so sending of sms is not possible. Also majority of the schools in rural areas were using Aircel services and since Aircel services has been discontinued most of these numbers has ported to JIO services but they are unable to send SMS from their JIO numbers to the AMS Portal. We have informed the State NIC Team about the issue. Every effort is being made by the State to rollout the same at the earliest. It was requested to State to look into the issue.

4. Release of funds:

Approved outlay by Programme Approval Board for Mid- Day Meal Scheme (PAB-MDM) for the Year 2017-18 is Rs. 6929.19 Lakh recurring and non-recurring. Government of India has released Rs. 6489.79 lakh (Adhoc + balance of 1st instalment and 2nd and final instalment). Rs. 59.60 lakhs for 1192 Kitchen devices for replacement is yet to be released from GOI. An amount of Rs. **379.42** lakh has been revalidated to the State of Meghalaya.

Funds for Mid Day Meal Scheme are released and sanction by the MHRD, Govt. of India to the State Finance Department for Central Share. The State Finance Department released the same to the Education Department. The Directorate released funds for Mid Day Meal by E-transfer for cooking cost direct to the schools bank account, cost of food grains to the Dy. Commissioners and Cook-cum-helper to the schools/bank account and personal accounts of cooks. At present, there is no delay in releasing of funds at different levels as it is done by E-transfer. In case of delay in releasing of funds from the State/Districts, a Corpus Fund of Rs. 10 crores is being provided by Finance Department in order to avoid interruption in implementation of Mid Day Meal Scheme.

5. Management Structure

In the State, the Chief Secretary is the Chairman of the Committee, in the District level, the Senior most MP is the Chairman and at the Block level, the Block Development Officer is the Chairman.

The Directorate of School Education & Literacy is the Nodal Agency and has a separate Mid Day Meal Cell to look after all matters related to the implementation of Mid Day Meal Scheme consisting of a team of officers and supporting staff. Sub-Divisional Offices at the District Level have been appointed to speed up and expedite collection of information and reports from the school level. Supervision have been entrusted to all Sub Divisional School Education officers, Inspecting staffs and officers of the Education Department to see that cooked meals are being served regularly to the children. School Managing Committees are also to supervise the implementation of Mid Day Meal Scheme

6. Usage of Double Fortified Salt and Fortified Edible Oil; their availability and constraint, if any, for procuring these items.

All schools are instructed to use Double Fortified Salt for cooking of mid day meal. On inspections most of the schools use only fortified salt for cooking. Information regarding availability of Double Fortified Salt and Fortified Edible Oil has been sought from the Food Civil Supplies & Consumer Affairs Department. Reply is awaited.

7. District level committee held under the chairmanship of senior most MP of Lok Sabha of the district to monitor the scheme.

At the District level, meeting is held once a month for monitoring the scheme. Some of the issues discussed in the meetings are: Appointment of Cook-Cum-Helpers, Construction of Kitchen Shed, School Health Programme (SHP), provision of toilets and drinking water, payment to FCI, Status of data entry into MIS Portal, Evaluation study by IHM, Transfer of MDM Funds, Social Audit, Training of Cook cum Helpers, Emergency Plan, Transport Assistance, NFS Act 2013, LPG provision in School, etc

8. Cook-cum-helpers:

There are total 18319 Cook-cum-Helpers, engaged under MDM Scheme up to 31st March, 2018. 519 Cook-cum-Helpers will be engaged shortly. There is no Centralized Kitchen in the state. Payment of honorarium to Cook-cum-Helpers is paid directly to the accounts of the Cook-Cum-Helpers by E-transfer but for those cooks who reside far away and have no accessibility to banks, the honorarium is transferred directly to the school bank account. The rate of honorarium to Cook-Cum-Helpers is Rs. 1000/- per month (900 Central Share + 100 State Share). Proposal has been submitted to the Health Department for provision of health check-ups of cook –cum- helpers under Mid Day Meal Scheme. Number of Master trainers available in the District is 150, 10 in each Sub-division. As the Master trainers has just completed the training, the Master trainers could not organize the training for other cooks. The same will be taken up during 2018-19.

9. Arrangements for safe storage of ingredients and condiments in kitchens.

The storage of ingredients and condiments in the kitchen –cum- store room is done in tight containers.

10. First In and First Out (FIFO) method

FIFO method has been adopted in most of the districts of the State.

11. Steps taken to ensure implementation of guidelines dated 13.02.2015 on food safety and hygiene in school level kitchens under MDM.

Instruction were issued to all the Sub Divisional School Education Officers to instruct all schools under their jurisdiction to strictly follow the guidelines on Food Safety and Hygiene for School Level Kitchens under Mid Day Meal Scheme and also on Mid Day Meal Rules, 2015 under National Food Security Act, 2013.

12. LPG Usage

Firewood is mainly used for cooking of Mid Day Meals. In some schools in urban areas LPG is also being used for cooking of Mid Day Meal. At present in 373 LPG is available.

13. Procurement of kitchen devices from funds released under the Mid Day Meal Programme

Funds for procurement of kitchen devices is released to all the Sub Divisional School Education Officers through e-transfer. The Sub Divisional School Education Officers released the same to the schools for purchasing of utensils etc. **Till date there is no separate funds released to the schools for procurement of eating plates.** Some schools in different districts provide eating plates to the school children out of the school funds.

14. System of Tasting of food by teachers/community. Maintenance of tasting register at school level.

Instructions have been issued to the Sub Division School Education Officers to instruct all schools availing Mid Day Meal under their jurisdiction to see that tasting of cooked meals should be done by 1-2 teachers and one parent preferably two who may or may not be School Managing Committee members before it is served to the school children and a register to be maintained at the school to record their observations.

15. Engagement of / recognized labs for the testing of Meals.

The State has not engaged any recognized Labs for the testing of meals. Effort is being made to engage recognized labs for testing of meals during 2018-19 provided funds is available.

16. Details of protocol for testing of Meals, frequency of lifting and testing of samples.

The Pasteur Institute, Shillong has been identified for testing of food samples.

17. Provisions for community monitoring at school level i.e. Mother Roaster, Inspection register,

Every effort is being taken up to see that parents / community members present in the schools at the time of serving of Mid Day Meal to the school children. Inspection registers are being maintained in all the schools availing Mid Day Meal to enable the community and parents to see the records about the implementation of Mid Day Meal Scheme in the schools and also to sign the register on the day of visit and to monitor the programme. **In some schools, community members taste the meals before serving to the school children.**

18. Conducting Social Audit:

The Meghalaya Society for Social Audit & Transparency (MSSAT) has conducted pilot social audit in 18 villages covering 19 schools across 6 Sub-Divisions in the State from the 17th to 21st of November, 2017 to see the implementation of Mid Day Meal Scheme and other schemes of the state. Key findings and observations of the study are: Low Cooking cost for both LP and UP, low honorarium for Cook-cum-Helpers, drinking water facility is not available, some kitchen sheds were found to be in bad conditions, etc. It is appreciated that Social audit has been conducted but it is to e highlighted that it has not being conducted as per MHRD guidelines. State is requested to conducted as per MHRD Guidelines.

19. Capacity Building and training for different stakeholders.

In the year 2017-18, no trainings of Cook-Cum-Helpers have been conducted.

Training will be conducted for 4500 Cook-Cum-Helpers in the year 2018-19.

20. Status of Rastriya Bal Swasthya Karyakram.

Weekly Iron & Folic Acid tablet is being given to 686840 school children and De-worming tablet is given to 446085 school children from April 2017 to February 2018. Health check-ups have been carried out for 431271 children till March, 2018.

21. Contingency Plan.

A Contingency Plan which had been prepared at the State level has been circulated to all schools serving MDM in the state. It contains all necessary instructions to avoid any untoward incidents while serving meals like food poisoning safety, clean and portable water, waste disposals, kitchen sheds and storage safety, fire accident safety, personal hygiene of CCHs, emergency contact numbers, etc.

22. Grievance Redressal Mechanism

All Deputy Commissioner and Sub-Divisional Officer (Civil) have set up a Grievance Redressal cell. Toll Free Telephone Number have also been installed in their offices and a Nodal Officer along with telephone numbers is in position for receiving complaints and feed-backs from the Districts concerning Mid Day Meal Scheme. The toll free **Number 1967**

23. Action Plan for ensuring enrolment of all school children under Aadhaar

Meghalaya is exempted from Aadhaar seeded enrollment

24. Contribution by community in the form of Tithi Bhojan or any other similar practices in the State/ UT etc.

The State has not taken up the practice of Tithi Bhojan.

25. kitchen gardens in the schools.

Kitchen Garden is being taken up by 799 schools.

26. Details of action taken to operationalize the MDM Rules, 2015.

Awareness programme on National Food Security Act, 2013 has been organized by the Meghalaya State Food Commission in collaboration with the respective Deputy Commissioner (Supply) of West Jaintia Hills, West Garo Hills, West Khasi Hills and East Garo Hills.

27. Safe drinking water facilities, availability of facilities for water filtration i.e. RO, UV, Candle filter, Activated carbon filter etc. and source of their funding.

The Department of Public Health Engineering (PHE), Meghalaya has taken initiatives for safe drinking water facilities and purification of drinking water. The procedures for purification of water in Meghalaya are as follows : Sedimentation of water, Filtration through slow sand filter (Rapid sand filter system and Simplified filter etc) and Storage (Distribution to schools).

28. Any other issues and Suggestions.

- *Enhancement of Cooking Cost as per Price Index of Meghalaya.*
- *Enhancement of Honorarium of Cook-Cum-Helpers as per Daily Wages Rate.*
- *Increase of Management Fund from 1.8% to 4% out of Total Central Budget Cost so that at the State/District/Sub-Divisional/Blocks proper management and monitoring of the scheme be strengthening.*
- *Funds for Kitchen Replacement/Repairs /Store & Wash Room*

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Part-C: Recommendation of Appraisal Team for 2018-19 for Meghalaya

S. No.	Component	PAB Approval 2017-18	State's Proposal for 2018-19	Recommendations of Appraisal Team
1	Institutions			
1.1	Primary	8367	8436	8436
1.2	Upper Primary	3402	3411	3411
2	Children			
2.1	Primary	385021	384583	384583
2.2	Upper Primary	142364	142408	142408
2.3	NCLP	0	0	0
3	Working Days			
3.1	Primary	200	200	200
3.2	Upper Primary	220	220	220
3.3	NCLP			
4	Cook cum Helper			
4.1	Primary	13597	13766	13766
4.2	Upper Primary	4722	4781	4781
5	Drought			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook cum Helper	0	0	0
6	Non Recurring			
6.1	Kitchen cum Store	NIL	NIL	NIL
6.2	Kitchen Devices (New)	NIL	67	67
6.3	Kitchen Devices (Replacement)	1192	NIL	NIL
7	Central Assistance	Rs. 6929 lakh (Rs.6869.59 lakh Recurring & Rs.59.60 lakh Non Recurring)	Rs 6890.76lakh (Rs. 6887.41lakh Recurring & Rs. 3.35 lakh Non Recurring)	Rs 6890.76lakh (Rs. 6887.41lakh Recurring & Rs. 3.35 lakh Non Recurring)

Meghalaya

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2018-19

A Food grains:

S.No	Stage	Recommendation by Appraisal Team		Quantity in MTs.
		No. of Children	No. of Working days	Rice Total (MTs)
1	Primary (@ 100 gms)	384583	200	7691.66
2	Upper Primary (@150 gms.)	142408	220	4699.46
3	NCLP (@150 gms.)	0	0	0
	TOTAL	0	0	0
4	Drought	0	0	0
4.1	Primary (@ 100 gms)	0	0	0
4.2	Upper Primary (@150 gms.)	0	0	0
	Total	526991		12391.12
	Grand Total	526991		

B Cost of Food Grains, Cooking cost, Hon. to CCH , MME and Transport Assistance

Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
i.	Primary	
1	Cost of Foodgrains @Rs. 3000/- per MT for Rice	230.75
2	Unit cooking cost Rs.4.13 per day / per child for 384583 for 200 days	
2.1	Central share - Cooking cost @ Rs. 3.72 per child/day (384583 X 200 days x Rs. 3.72)	2861.30
2.2	State Share - Cooking cost @ Rs.0.41 per child/day (384583 X 200 days x Rs 0.41)	315.36
3	Transportation Cost @ Rs. 980.00 MT (384583 X 200 days x 0.0001 MT x Rs. 980.00)	75.38
4	Honorarium to Cook-cum-Helpers	
4.1	Central Share - Payment for Honorarium to 13766 Cooks-cum-helpers @ Rs. 900/- per month per cook-cum-helper (for 10 months)	1238.94
4.2	State Share - Payment for Honorarium to 13766 Cooks-cum-helpers @ Rs. 100/- per month per cook-cum-helper (for 10 months)	137.66
5	Management Monitoring and Evaluation (MME) @ 1.8% of the	79.31

	1) Cost of Food Grains 2) Cooking cost 3) Cost of Transportation 4) Honorarium to cook-cum-helpers	
TOTAL Primary {1+2.1+3+4.1+5}		4485.68

ii	Upper Primary	
6	Cost of Foodgrains @Rs. 3000/- per MT for Rice	140.98
7	Unit cooking cost Rs.6.18 per day / per child for 142408 for 220 days	
7.1	Central Share - Cooking cost @ Rs. 5.56 per child/day (142408 x 220 days x Rs. 5.56)	1741.93
7.2	State Share - Cooking cost @ Rs. 0.62 per child/day (142408 x 220 days x Rs. 0.62)	194.24
8	Cost transportation @ Rs. 980.00 MT (142408 x 220 days x 0.00015 x Rs.980.00)	46.05
9	Honorarium to Cook cum helpers	
9.1	Central Share - Payment for Honorarium to 4781Cooks-cum-helpers @ Rs. 900/- per month per cook-cum-helper (for 10 months)	430.29
9.2	State Share - Payment for Honorarium to 4781 Cooks- cum-helpers @ Rs. 100/- per month per cook-cum- helper (for 10 months)	47.81
10	Management Monitoring and Evaluation (MME) @ 1.8% of the 1) Cost of Food Grains 2) Cooking cost 3) Cost of Transportation 4) Honorarium to cook-cum-helpers	42.47
TOTAL Upper Primary {6+7.1+8+9}		2401.73
Grand Total (Primary + Upper Primary)		6887.41

D	Non –Recurring Central Assistance	
i	Kitchen cum Store	NIL
ii	Kitchen Devices new (67) X Rs.5000	3.35
iii	Kitchen Devices (0) X Rs.5000 units for replacement	NIL
	Total non recurring	3.35
Grand Total for Recurring and Non-Recurring central Assistance		6890.76

C. Drought : NIL

D. Non Recurring : Rs. 3.35 lakh

E. Total Requirement of Funds for 2018-19

(Rs. In lakh)

Component	As per existing norms 90/10 ratio	
	Centre	Minimum State share
Recurring	6887.41	695.07
Non-Recurring	3.35	0.00
Drought (Recurring)	0.00	0.00
Total	6890.76	695.07

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